

GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE MISSION DIRECTOR, NATIONAL HEALTH MISSION

From  
The Commissioner Health & Family  
Welfare and Mission Director – NHM  
Government of Andhra Pradesh  
Mangalagiri, Guntur

To  
The Joint Secretary, Policy  
Ministry of Health & Family Welfare  
Government of India  
Nirman Bhawan, New Delhi

Lr. No. 326/SPMU-NHM/2020, Dt. 08.02.2021

Sub: Andhra Pradesh – Programme Implementation Plan – Submission of Post  
NPCC PIP Proposals for the Financial Year 2021-22 – Reg

Ref: 1. Lr. No. 326/SPMU-NHM/2020, Dt. 08.02.2021  
2. NPCC Meeting, Dt. 12.02.2021

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In continuation to the reference cited, I am herewith submitting the Post  
NPCC Programme Implementation Plan proposals for the Financial Year 2021-22.

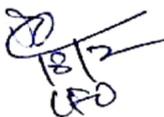
Rs. In Crores

S. No	Name of the Pool	ROP 2020-21	PIP 2021-22	Increase	% of Increase
1	RCH Flexipool	558.84	512.07	-46.77	- 8
2	Health System Strengthening	1153.22	1649.53	496.31	43
3	National Urban Health Mission	176.58	183.90	7.31	4
4	Communicable Diseases	164.58	124.79	-39.80	- 24
5	Non Communicable Diseases	122.80	169.59	46.79	38
6	Infrastructure Maintenance	357.30	357.30	0.00	0
	<b>Total</b>	<b>2533.32</b>	<b>2997.18</b>	<b>463.84</b>	<b>18</b>

I request you to approve the Programme Implementation Plan for 2021- 22  
and release the ROP at the earliest.

  
Mission Director  
National Health Mission

  
SPM

  
18/2  
CPD

  
18/2/21