

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE MISSION DIRECTOR, NATIONAL HEALTH MISSION

From
The Commissioner Health & Family
Welfare and Mission Director – NHM
Government of Andhra Pradesh
Mangalagiri, Guntur

To
The Joint Secretary, Policy
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan, New Delhi

Lr. No. 326/SPMU-NHM/2020, Dt. 18.02.2021

Sub: Andhra Pradesh – Programme Implementation Plan – Submission of Post
NPCC PI P Proposals for the Financial Year 2021-22 – Reg

Ref: 1. Lr. No. 326/SPMU-NHM/2020, Dt. 08.02.2021
2. NPCC Meeting, Dt. 12.02.2021

In continuation to the reference cited, I am herewith submitting the Post
NPCC Programme Implementation Plan proposals for the Financial Year 2021-22.

Rs. In Crores					
S. No	Name of the Pool	ROP 2020-21	PIP 2021-22	Increase	% of Increase
1	RCH Flexipool	558.84	512.07	-46.77	- 8
2	Health System Strengthening	1153.22	1649.53	496.31	43
3	National Urban Health Mission	176.58	183.90	7.31	4
4	Communicable Diseases	164.58	124.79	-39.80	- 24
5	Non Communicable Diseases	122.80	169.59	46.79	38
6	Infrastructure Maintenance	357.30	357.30	0.00	0
	Total	2533.32	2997.18	463.84	18

I request you to approve the Programme Implementation Plan for 2021- 22
and release the ROP at the earliest.


Mission Director
National Health Mission